



# Facilities Master Plan Review

September 3, 2024

# Fund 400 – \$22,584,189

## Additional Contributions to Fund 400

Commitment for 2024-2025	\$3,000,000
Commitment for 2025-2026	\$3,000,000

**Total Projected for Fund 400** **\$28,584,189**

## Additional Funding Sources

ESSER funds for MO Aquatics Complex	\$375,000
ESSER Funds for MO CTE Building	\$500,000
Developer Funds for CTE Building	\$2,057,423

**Additional Funding Sources Total** **\$2,932,423**

**Projected Total for Master Plan Projects– \$31,516,612**

# Projected Total for Master Plan Projects- \$31,516,612

Remaining projected expenses for Aquatics Complex and CTE Building	
CTE building	\$4,324,159
Aquatics complex	\$11,214,648
Remaining rental contract MO portables	\$388,000
Total earmarked funds	\$15,926,807
<b>Projected Funding Total for additional projects</b>	<b>\$15,589,805</b>

# Projected Funding Total for additional projects \$15,589,805

	Estimated Cost Sept 2024	Estimated Start Date*	Notes
TAS Courtyard	\$500,000	June 2024	In Progress
TU Long Jump	\$50,000	November 2024	New Need
MO Gym/Cafeteria Replacement	\$268,180	December 2024	Cafeteria completed, Gym Dec 2024
Ag Lighting and Curb project	\$350,000	December 2024	
TW Pool Plaster and Deck	\$2,730,000	February 2025	
TW Gym Floor/Bleachers/Restrooms	\$4,550,000	March 2025	
Stadium Lighting	\$800,000	June 2025	
TU/K Street Fire Alarm Upgrades	\$3,360,000	June 2025	TU \$2.86 million; K Street \$500,000
District-wide Roof Replacements	\$5,000,000	June 2025	
TP Admin Modernization	\$455,000	June 2025	New Need
TU Pool Plaster and Deck	\$2,730,000	December 2025	
Auditorium Improvements	\$1,300,000	Summer 2025	\$300,000 of cost funded by Arts, Music, & IM BG
TU Gym Floor/Bleachers/Restrooms	\$4,550,000		
TU Baseball/Soccer Complex	\$3,500,000		
MO Track	\$1,560,000		
Ag Complex	\$2,366,000		
<b>Total</b>	<b>\$34,069,180</b>		



# **Facilities Master Plan Projects by Site**

# ACCELERATED CHARTER HIGH SCHOOL

ACCELERATED CHARTER HIGH SCHOOL		Description of deficiency & recommended action	Total Cost
Improvement Project	Main Bldg	Resurface student restrooms	\$78,000
New Construction	Multi-purpose Room	80 x 80 building	\$6,000,000
New Construction	Site Work & Infrastructure	Add turf soccer field in empty lot in front of school with security fencing and retrofit well for irrigation	\$230,000
	<b>Total</b>		<b>\$6,308,000</b>

# TULARE ADULT SCHOOL

	<b>TAS</b>	<b>Description of deficiency &amp; recommended action</b>	<b>Total Cost</b>
In Progress	Site Work & Infrastructure	Replace damaged concrete/path of travel issues on exterior covered walkways - courtyard	\$500,000
Improvement Project	Maple Campus Main Bldg	Resurface exterior student restrooms, interior staff restrooms, and room 304 restroom	\$130,000
	<b>Total</b>		<b>\$630,000</b>

# TULARE AG COMPLEX

AG COMPLEX		Description of deficiency & recommended action	Total Cost
Replacement Project	Site Work & Infrastructure	Repave access road from Bardsley entrance	\$540,800
Improvement Project	Site Work & Infrastructure	Ag Lighting and Curb project	\$350,000
Improvement Project	Classroom Wing (Bldg B)	Remodel student restrooms for ADA	\$55,250
New Construction	New Construction	Add new Livestock barn & pen and replace and relocate barns & pens for Beef, Sheep/Goats, and Swine to create new facility with cement alleys	\$2,366,000
<b>Total</b>			<b>\$3,312,058</b>



# MISSION OAK HIGH SCHOOL

MISSION OAK	Description of deficiency & recommended action	Total Cost
New Construction	Add stadium facility, including restroom/concession building	\$13,650,000
New Construction	All-weather track	\$1,560,000
In Progress	Add CTE classrooms (16000 sf)	\$9,360,000
New Construction	Science classrooms/labs building (8000 sf)	\$13,260,000
In Progress	Add swimming pool	\$24,570,000
New Construction	Mini-gym	\$7,800,000
New Construction	Performing Arts Center	\$5,577,000
New Construction	Add shade structure in front of cafeteria	\$468,000
		<b>\$76,245,000</b>

# SIERRA VISTA CHARTER HIGH SCHOOL

	SIERRA VISTA	Description of deficiency & recommended action	Total Cost
Improvement Project	Main Building	Add fire alarm system (entire building)	\$500,000
Improvement Project	Main Building	Resurface restrooms in Nursing computer lab, Nursing skills classroom, Nursing lecture classroom, and medical classroom	\$104,000
Improvement Project	Main Building	Remodel for additional space	\$1,690,000
	<b>Total</b>		<b>\$2,294,000</b>

# TULARE UNION HIGH SCHOOL

TUHS		Description of deficiency & recommended action	Total Cost
Replacement Project	Site Work & Infrastructure	Upgrade fire alarm system low voltage wiring	\$2,860,000
Replacement Project	Site Work & Infrastructure	Myrtha Pool shell, RR pool deck	\$2,730,000
Replacement Project	Site Work & Infrastructure	Repave student parking lot (behind auto shop/Vans)	\$780,000
Improvement Project	100 Wing	Remodel student restrooms (x2) and staff restrooms (x2) for ADA/modernize classrooms	\$162,500
Improvement Project	Jones Bldg	Remodel student restroom on 2nd floor and staff restroom on 1st floor for ADA/replace classroom flooring, asbestos abatement required	\$84,500
Improvement Project	200 Wing	Upgrade building electrical infrastructure, add circuits to stop breaker trips/modernize classrooms (x5) and remove lab stations in 202 and 203 to make art classroom	\$143,000
Improvement Project	300 Wing	Upgrade building electrical infrastructure, add circuits to stop breaker trips/resurface restroom in woodshop classroom (302)	\$143,000
Improvement Project	500 Wing	Upgrade building electrical infrastructure, add circuits to stop breaker trips/replace windows/remodel offices	\$104,000
Improvement Project	600 Wing	Replace windows/remodel student restrooms (x2) and staff restroom (x1)/modernize classrooms	\$222,300
Improvement Project	Auditorium	Upgrade auditorium lighting, Stage lighting, HVAC, Fire curtain, other improvements	\$1,300,000
Improvement Project	Madden Bldg	Upgrade HVAC system/resurface staff restroom/modernize science classrooms and library	\$325,000
Improvement Project	Main Gym	Add HVAC system/add foyer with restroom and concession facilities/resurface men's and women's locker rooms/replace bleachers	\$4,550,000
Improvement Project	Site Work & Infrastructure	Add lighting for tennis courts	\$455,000
Improvement Project	Site Work & Infrastructure	Seal and stripe area for additional parking when Vans are moved/remove portables after foreign languages classes relocate	\$65,000
Improvement Project	Site Work & Infrastructure	Replace Long Jump	\$50,000
New Construction	New Construction	Replace and expand cafeteria	\$7,150,000
New Construction	New Construction	Add baseball and soccer fields adjacent to TU softball fields	\$3,500,000

\$24,624,300

# TULARE WESTERN HIGH SCHOOL

TWHS		Description of deficiency & recommended action	Total Cost
Replacement Project	Site Work & Infrastructure	Myrtha pool shell, RR pool deck	\$2,730,000
Improvement Project	Cafeteria	Remodel dining hall, student restrooms for ADA/replace flooring in Dining Hall, Mustang Room, Choir	\$65,000
Improvement Project	North Gym (Main Gym)	Remodel men's restroom in lobby for ADA compliance/add HVAC System/replace gym floor/replace bleachers/	\$4,550,000
Improvement Project	200 Wing	Resurface student restrooms/replace flooring in 10 rooms	\$65,000
Improvement Project	400 Wing	Resurface student restrooms/replace flooring	\$65,000
Improvement Project	511 Wing	Modernize science classrooms and science dept prep/storage areas/replace flooring	\$3,510,000
Improvement Project	600 Wing	Add electrical circuits/outlets to computer lab (605)/resurface student restrooms/replace flooring	\$15,600
Improvement Project	800 Wing	Resurface student restrooms	\$169,000
Improvement Project	800 Wing	Replace flooring in 1 room (Room 822)/replace flooring in 4 rooms/add gate with crash bar hardware to storage/kiln yard	\$11,513
Improvement Project	Boys Locker Room	Modernize locker room	\$364,000
Improvement Project	Girls Locker Room	Modernize locker room	\$325,000
Improvement Project	South Gym (Mini Gym)	Add HVAC system	\$156,000
Improvement Project	Site Work & Infrastructure	Upgrade irrigation for baseball and practice fields	\$208,000
New Construction	New Construction	Add stadium facility/new restroom/concession buildings	\$13,650,000
New Construction	New Construction	Upgraded all-weather track - add lane	\$650,000
New Construction	New Construction	Paved overflow parking area	\$650,000
Improvement Project	Artificial Turf and lighting for sports fields	Artificial Turf for Freshmen football field, lighting for Varsity Baseball field	\$2,600,000
<b>Total</b>		<b>\$29,784,113</b>	

# TECH PREP/COUNTRYSIDE HIGH SCHOOL

	<b>Tech Prep/Countryside</b>	<b>Description of deficiency &amp; recommended action</b>	<b>Total Cost</b>
<b>Improvement Project</b>	Admin Remodel	New Point of entrance and office remodel	\$455,000
	<b>Total</b>		<b>\$455,000</b>

# COMPLETED PROJECTS

ACHS	Main Bldg	Replace HVAC units (x8) and add HVAC in P.E. Classroom (Rm 8)
AG COMPLEX	Classroom Wing (Bldg B)	Remove 2 non-compliant classrooms on North side of building and return to covered work area
AG COMPLEX	New Construction	Add CTE classroom/labs building
TUHS	Main Gym	Replace roof
TUHS	Misc. Interior Upgrades	Modernize Home Ec classroom
TUHS	East Gym	Expand weight room and replace weight lifting equipment
TUHS	Science Classrooms	New Building with Science, world language and Admin offices
TWHS	Admin Bldg, Cafeteria & Counseling	Replace roof
TWHS	600 Wing	Replace woodshop dust collection system (room 602)
TWHS	New Construction	Weight room
TWHS	Site Work & Infrastructure	Repave parking lot
TWHS	Misc. Interior Upgrades	Modernize Home Ec classroom (room 209)
Bob Mathias Stadium	Site Work & Infrastructure	Video Scoreboard
TAS	Pixley Campus	Replace HVAC

# Additional Projects

Priority Projects- Approximate Cost of \$34,069,180

Remainder Cost of items on Master Facility Project List- \$106,271,233

FMOT 5-Year Plan- \$23,077,175

**Total - \$129,348,408**

\* Based on projected costs



# Questions?





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